

Ray Unified District			110203	Pinal		
FINANCES BY FUND	JULY 1, 1998 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1999
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	433,289	4,098,779	0	4,158,870	3,940,862	591,206
CAPITAL OUTLAY	46,727	206,920	0	229,504	202,040	51,607
DEFICIENCIES CORRECTION		86,979		0	0	86,979
BUILDING RENEWAL		264,673		0	0	264,673
NEW SCHOOL FACILITIES		0		0	0	0
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	64,092	211,524	0	286,500	242,101	33,515
STATE PROJECTS	2,089	25,985		32,500	24,849	3,225
FOOD SERVICES	18,770	112,955	0	150,000	104,118	27,607
OTHER	117,850	9,432	0	141,500	1,779	125,503
<b>TOTAL</b>	<b>682,817</b>	<b>5,017,247</b>	<b>0</b>	<b>4,998,874</b>	<b>4,515,749</b>	<b>1,184,315</b>
<b>NOT INCLUDED ABOVE</b>						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	2,207,204	70,514	1,821,061	0	4,098,779
CAPITAL OUTLAY	115,444	3,711	87,765	0	206,920
SCHOOL FACILITIES			351,652		351,652
ADJACENT WAYS	0		0		0
DEBT SERVICE	0		0		0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	9,432		25,985	211,524	246,941
<b>TOTAL BY SOURCE</b>	<b>2,332,080</b>	<b>74,225</b>	<b>2,286,463</b>	<b>211,524</b>	<b>4,904,292</b>
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>47.55</b>	<b>1.51</b>	<b>46.62</b>	<b>4.31</b>	<b>100.00</b>

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	25,290	4,432
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	358,285	407,753
MILD, MOD, SEV, MENTAL RETARDAT	29,506	31,025
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	4,215	0
ORTHOPEDIC IMPAIRMENT	10,000	9,904
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	4,215	0
PRESCHOOL SPEECH/LANG DELAY	5,000	5,000
SPEECH/LANGUAGE IMPAIRMENT	16,000	16,000
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	3,792
<b>- SUBTOTAL</b>	<b>452,511</b>	<b>477,906</b>
GIFTED	3,560	1,780
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
<b>- SUBTOTAL</b>	<b>3,560</b>	<b>1,780</b>
<b>TOTAL (INCL IN MAINT &amp; OPER)</b>	<b>461,071</b>	<b>479,686</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	3
1	0	10	3
2	0	11	10
3	0	12	6
4	4	9-12	22
5	2	K-12	39
6	3		
7	6	<b>ACTUAL EXPENDITURES</b>	
8	2	K-8	1,780
K-8	17	9-12	0

MISCELLANEOUS DATA as of 6/30/99	
<b>BONDS OUTSTANDING</b>	0
<b>LAND &amp; IMPROVEMENTS</b>	791,321
<b>BUILDING &amp; IMPROVEMENTS</b>	53,875
<b>FURNITURE, EQUIP, VEHICLES</b>	2,524,610
<b>CONSTRUCTION IN PROGRESS</b>	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	4.4307	42,778,558
-- SECONDARY	0.7514	42,854,653
-- S.R.P.		2,637,271

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM	STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
1996 - 1997 ELEMENTARY	543.875	540.835	0.000	540.835	<b>CERTIFIED --</b>		
1996 - 1997 HIGH SCHOOL	323.242	320.250	0.000	320.250	ADMINS	4	203.44
<b>1996 - 1997 TOTAL</b>	<b>867.117</b>	<b>861.085</b>	<b>0.000</b>	<b>861.085</b>	TEACHERS	56	14.53
1997 - 1998 ELEMENTARY	548.215	545.715	0.000	545.715	OTHER	6	135.62
1997 - 1998 HIGH SCHOOL	312.415	307.870	0.000	307.870	SUBTOTAL	66	12.33
<b>1997 - 1998 TOTAL</b>	<b>860.630</b>	<b>853.585</b>	<b>0.000</b>	<b>853.585</b>	<b>CLASSIFIED --</b>		
1998 - 1999 ELEMENTARY	535.125	531.025	0.000	531.025	MANAGERS	4	203.44
1998 - 1999 HIGH SCHOOL	288.665	282.715	0.000	282.715	TEACH AIDS	8	101.72
<b>1998 - 1999 TOTAL</b>	<b>823.790</b>	<b>813.740</b>	<b>0.000</b>	<b>813.740</b>	OTHER	26	31.30
					SUBTOTAL	38	21.41
					<b>TOTAL STAFF</b>	<b>104</b>	<b>7.82</b>

<b>FALL ENROLLMENT</b>	843
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<b>TEACHER SALARIES</b>	\$1,696,989
<b>SUPERINTENDENT'S SALARY</b>	\$63,800